

Analysis of Primary Sports Funding Financial Year 2018 - 2019

Supplier	Description	Amount
Allocation (£16,000 + £10pp Y1 - Y6)		£17,630.00
Game Sense	Rugby Coaching	£2,275.00
Express Coaching	Sports Coaching	£6,825.00
Express Coaching	Summer Sports Camp July 2018	£450.00
Sportsafe	PE Equipment Remedials	£253.00
WBF Martial Arts	Martial Arts Coaching	£1,560.00
African Ark	World Cup African Dance Workshop	£80.00
Premier Education	Cricket, Fencing, Dance/Cheerleading Coaching	£2,145.00
PTS	Stickers for Sports Day	£17.00
Sports Directory	Sports Equipment	£1,055.00
Miscellaneous	Equipment for Sports Day	£124.00
Petty Cash	Equipment for Sports Day / World Cup Event	£29.00
County Supplies	Playtime Activity Equipment	£361.00
Andy Cope - How to be Brilliant	Mindfulness INSET whole school 5th November 2008	£750.00
Glenn Ryder Coaches	Transport to Outdoor / Sporting Events	£904.00
Countryside Counselling	Counselling / Play Therapy	£2,200.00
Total Expenditure		£19,028.00
Overspend (Pupil Premium - extending experiences)		£1,398.00