

Pupil Premium 2015-2016

FUNDING ALLOCATION FOR 2015 - 2016

- £1,320 for each eligible primary aged pupil.
- £1,900 for each Looked After Child.
- £300 for each Service Child.

£120,120- 91 ever 6 FSM children

£3060 3-looked after children

£300-1 service child

Estimated early years pupil premium £3000

Which gives total expenditure of £126,480

Resource	Expenditure	Monitoring	Impact measures
20 hours per week of dedicated TA time to close the gap of the pupil premium children	£10,000	From data children will be identified for TA to target to provide 1:1 and small group	Initial data analysis shows that the children who are receiving this targeted support have made accelerated progress. See provision maps for the children. Continue for the rest of the academic year. May data shows that there is very little difference between the PP children and the non PP

17 hours per week of TA time in foundation stage in early intervention speech and language development	£7,500	From data the children in F1 will have moved towards age related in the prime areas	Narrative groups and targeted speech therapy work being delivered by TA the children are still below age expected in this area but have made accelerated progress.
Half day per week of speech and language therapist to work in foundation unit	£5000	Staff will be trained in 'Lets interact' and Talking matters. Specific programmes of work for specific children will be accessed. Liaison with other agencies will be happening. Children will be having the speech gap filled.	All staff in foundation stage trained in lets interact. Work with individual children has commenced, parent workshop to encourage children to ditch the dummy and the importance of reading have been planned in. individual children are having their needs met and staff are trained to continue with the legacy speech and language interventions next year.
17 hours of TA time targeting the looked after children in English and Maths	£7,500	Data will show accelerated progress	All LAC accessing 1:1 every day. Initial data is showing accelerated progress particularly in

			maths 2 points since September. Children are on track to reach age expectations by the end of the year. This is based on teacher assessment. The 2 year 6 children did not cope well with SATS even though we had worked on their resilience during the 2 years they have had 1:1.
Creation of a library which can be used by children to access a variety of books to encourage a love of reading	£10,000	Children using the library	Library has been created, £4000 books purchased for around school. Furniture and soft furnishing purchased children use it as a reading area and has also raised the profile of reading in school.
After school clubs provided to enable children to access activities not available to them in the community	£4500	Attendance of the children will improve. Obesity will be targeted and healthy lifestyles developed	Zumba, cricket, rugby, martial arts and multiskills, basketball have all taken place this year. Sports leader has monitored the amount of children who have

			attended and has interviewed the children unable to attend or that there was no club that they liked and had special sessions with our coach where they organised a dodgeball tournament. Competitions have been attended by any different age groups over a variety of sports.
More trips planned and heavily subsidised to enable the experiences of the children to be enhanced	£10,000	All children access trips, more trips are financially viable. Children can access places that they would never normally visit.	Muddy Mondays and forest Fridays have been very successful in foundation. Really helping the children meet their PHSE strands and the rest of school have all been on trips from the seaside, Sherwood forest, Greens Windmill ect. All leading to better learning on return. All trips have been linked strongly to the curriculum.

Residential trip heavily subsidised to allow Pupil Premium students to access at reduced rate or for free.	£3000	All children attend the trip if parents permit.	Caythorpe which is heavily subsidised was a great success again and was attended by all but 3 children. I tried to persuade parents but they were adamant they didn't want them to go so they stayed at school for normal days. We subsidised for many children for different reasons and paid entirely for the coach.
Refurbishment of the kitchen in the mobile classroom to develop the cooking skills to encourage healthy eating and life cooking skills for children and then to open it up to parents.	£8000	Children eating more healthy and less obesity in school	The mobile was refurbished and has been a great resource. The counselling happens there, parents' groups (parents of PP children doing incredible years) breakfast club which in itself is heavily subsidised and a learning space. Booster classes for years 2 and 6 have happened in there and it is regularly used to teach cooking to

			children and parents.
Parent support worker identified as part of TA role and training given.	£4000	Families in need identified and supporting in short term	PSW has been working hard with particular families, supporting behaviour, attendance and any other issues we need her to address. She has been a great link between parents and school and has been the main driver of the parenting classes, recruiting people, organising the trainer and resources. Training events have been attended by the PSW. Money has been used to support children that she would have worked with and training costs.
More exciting reading books purchased to encourage a love of reading and to bridge the gap between home and school	£3000	Supplementary books bought from children's requests. New authors and books the children will have never thought of to be purchased too.	Over £3000 worth of books have been purchased, this is ongoing as we want to make reading a priority the books need

			constantly updating.
Switch on reading training for all TAs	£500 training £4000 resources	Closing the gap for children who don't read at home	Training completed by all TAs and resources bought to ensure that enough groups can run at once. Individual data looks promising with children making accelerated progress. Sample is quite small at present.
Library van visits to have the children experience the library which is too far for most children to visit	£200	Children develop their love of reading further	Library van came and children experienced the library environment
ICT learning resources to allow children to access things they don't have access at home. I am learning, SATs resources, I am learning, purple mash. Virtual learning platform through new website.	£4000	Children using Virtual learning at home, educational standards improve	Sumdog was purchased also apps to support spelling and letters and sounds work. The children also had word and number shark bought. Purple mash was bought, 2 build a profile to aid learning away from books and also access to these virtual learning was

			embedded onto the website so that children can access from home. This is the homework that children enjoy doing.
Outside providers to bring experiences into the classroom Theatre group, One day experience, RE visitors. Theatre visits	£6000	Curriculum is supported through visitors. Children experience things they would not be able to access otherwise	We have had a scientist, Holi day, dance, music, Rio Olympic samba, gospel choir. Fire of London day, Aztecs day, 3 visits from the theatre group, bikeability. Children have thoroughly enjoyed their visitors and all have commented on how brilliant our children are, well behaved and interested in the subject matter.
Think children play therapy	£1100	Identified children are assessed on entry and when they have finished the programme	Anecdotal evidence show that children are more willing to come to school are less anxious and enjoy their sessions. They engage better with their learning and attendance has

			improved on a Thursday.
Peace of mind therapy	£3000	Identified children are assessed on entry and when they have finished the programme	On exit questionnaires show massive changes to the children's self-esteem and how they perceive themselves in school. Children are more resilient and parents report they are better at home.
Breakfast club for SATs week	£300	Pupil premium attend and have a healthy breakfast to set them up for their tests	Breakfast club was a great success, all but one children came, they all ate well and tried their hardest during their tests. It made it a more pleasant experience for them.
Breakfast club subsidised for PP children	£1000	Pupil premium attend	PP children are invited to breakfast club and some children have used it on and off. There have been 5 families take advantage to dip in and out. There are also children who have reduced costs because of home

			circumstances that are PP children.
Homework club subsidised for PP children	£2000	Pupil Premium children attend	WE have had a number of families access homework club for children who have a home life that isn't conducive to learning. The children have come for a short time and then have started to do their homework at home.
Success at arithmetic intervention training plus cover	£4000	Maths work scrutiny Lesson obs Data scrutiny	Specific staff have been trained in this intervention. It is yielding good results from the children that have accessed it. We will continue to roll this out. This is one of the main things that has meant the PP data and the non PP data is not significantly different
Holiday sports camp	£6000	Opportunities for the children to something	Holiday sports camp is happening again with KS1 and then KS2

		meaningful in the holidays	children having a whole week of activities which are free to parents. Very successful, feedback is excellent and children are not bored, stay engaged and look forward to coming back in September.
Attendance treat for the end of each term	£1000	Children with attendance of 95% or more will have a treat for their attendance	Attendance treats have happened and as a result we are broadly in line with the target
Motivational gifts/ prizes	£500	Prizes for Maths day, merits etc. to keep them motivated and reward hard work	Prizes have been bought for congratulations and reading competitions
Visitors to enrich curriculum and life experiences	£2000	Enrichment of the curriculum and the children's experiences	See above
Music lessons and equipment	£1400	Children will have a wider range of abilities	Choir, music lessons have happened this year also visitors from the world of music have been.
Specialist advice, information and guidance	£1000	We can access expertise to help our most vulnerable children	We have accessed advice and training from Fountaindale, SFSS, Ed psych and also accessed

			training on attachment, bereavement and foetal alcohol
Purchase of resources to support learning e.g. numicon	£3000	New resources to aid learning in the new curriculum	We spend £5000 on numicon and training which was very effective. The children use the equipment, teachers are more confident and it has had an impact on the basic skills of the children.
SATs intervention schemes, resources ect	£5000	20 days KS1 10 days KS2 and resources to give each child homework resources	SATs boosters resources and extra support were purchased. It was effective in terms of gap filling but data yet to be collated
Clothing- PE kit spare clothes, coats, sports equipment, food parcels, free cardigans for new starters.	£600	Give to children who need it when they need it	Clothes, underwear, socks and kits have been purchased and given out as necessary.
Training for staff to fill their skills gaps to enable them to teach new curriculum and help PP catch up	£5000	Data analysis	Staff have accessed science, maths, English, RE and PE courses this year to enable us to gap fill. They have felt much more confident to

			teach trickier parts of the curriculum.
Extra dinner staff to alleviate any problems at lunch time and to support our most vulnerable disadvantaged children	£2400	Lunch time behaviour cards monitoring	1 Extra dinner time staff and also 1 extra to be called in at times of events. Dinner red cards are infrequent and haven't increased from previous years. Data to follow.

Total expenditure £126,500