

Pupil Premium 2015-2016

FUNDING ALLOCATION FOR 2015 - 2016

- £1,320 for each eligible primary aged pupil.
- £1,900 for each Looked After Child.
- £300 for each Service Child.

£120,120- 91 ever 6 FSM children

£3060 3-looked after children

£300-1 service child

Estimated early years pupil premium £3000

Which gives total expenditure of £126,480

Resource	Expenditure	Monitoring	Impact measures
20 hours per week of dedicated TA time to close the gap of the pupil premium children	£10,000	From data children will be identified for TA to target to provide 1:1 and small group	
17 hours per week of TA time in foundation stage in early intervention speech and language development	£7,500	From data the children in F1 will have moved towards age related in the prime areas	
Half day per week of speech and language therapist to work in foundation unit	£5000	Staff will be trained in 'Lets interact' and Talking matters. Specific programmes of work for specific	

		children will be accessed. Liaison with other agencies will be happening. Children will be having the speech gap filled.	
17 hours of TA time targeting the looked after children in English and Maths	£7,500	Data will show accelerated progress	
Creation of a library which can be used by children to access a variety of books to encourage a love of reading	£10,000	Children using the library	
After school clubs provided to enable children to access activities not available to them in the community	£4500	Attendance of the children will improve. Obesity will be targeted and healthy lifestyles developed	
More trips planned and heavily subsidised to enable the experiences of the children to be enhanced	£10,000	All children access trips, more trips are financially viable. Children can access places that they would never normally visit.	
Residential trip heavily subsidised to allow Pupil Premium students to access at	£3000	All children attend the trip if parents permit.	

reduced rate or for free.			
Refurbishment of the kitchen in the mobile classroom to develop the cooking skills to encourage healthy eating and life cooking skills for children and then to open it up to parents.	£8000	Children eating more healthy and less obesity in school	
Parent support worker identified as part of TA role and training given.	£4000	Families in need identified and supporting in short term	
More exciting reading books purchased to encourage a love of reading and to bridge the gap between home and school	£3000	Supplementary books bought from children's requests. New authors and books the children will have never thought of to be purchased too.	
Switch on reading training for all TAs	£500 training £4000 resources	Closing the gap for children who don't read at home	
Library van visits to have the children experience the library which is too far for most children to visit	£200	Children develop their love of reading further	
ICT learning resources to allow children to access things they don't	£4000	Children using Virtual learning at home, educational	

have access at home. I am learning, SATs resources, I am learning, purple mash. Virtual learning platform through new website.		standards improve	
Outside providers to bring experiences into the classroom Theatre group, One day experience, RE visitors. Theatre visits	£6000	Curriculum is supported through visitors. Children experience things they would not be able to access otherwise	
Think children play therapy	£1100	Identified children are assessed on entry and when they have finished the programme	
Peace of mind therapy	£3000	Identified children are assessed on entry and when they have finished the programme	
Breakfast club for SATs week	£300	Pupil premium attend and have a healthy breakfast to set them up for their tests	
Breakfast club subsidised for PP children	£1000	Pupil premium attend	
Homework club subsidised for PP children	£2000	Pupil Premium children attend	

Success at arithmetic intervention training plus cover	£4000	Maths work scrutiny Lesson obs Data scrutiny	
Holiday sports camp	£6000	Opportunities for the children to something meaningful in the holidays	
Attendance treat for the end of each term	£1000	Children with attendance of 95% or more will have a treat for their attendance	
Motivational gifts/ prizes	£500	Prizes for Maths day, merits etc. to keep them motivated and reward hard work	
Visitors to enrich curriculum and life experiences	£2000	Enrichment of the curriculum and the children's experiences	
Music lessons and equipment	£1400	Children will have a wider range of abilities	
Specialist advice, information and guidance	£1000	We can access expertise to help our most vulnerable children	
Purchase of resources to support learning e.g. numicon	£3000	New resources to aid learning in the new curriculum	
SATs intervention	£5000	20 days KS1 10 days KS2 and	

schemes, resources ect		resources to give each child homework resources	
Clothing- PE kit spare clothes, coats, sports equipment, food parcels, free cardigans for new starters.	£600	Give to children who need it when they need it	
Training for staff to fill their skills gaps to enable them to teach new curriculum and help PP catch up	£5000	Data analysis	
Extra dinner staff to alleviate any problems at lunch time and to support our most vulnerable disadvantaged children	£2400	Lunch time behaviour cards monitoring	

Total expenditure £126,500