

Pupil Premium 2014-2015

In the financial year 2014-15 we have been allocated
£114000

Resource	Expenditure	Monitoring	Impact measures
20 hours per week of dedicated TA time to close the gap of the pupil premium children	£9,000	From data children will be identified for TA to target to provide 1:1 and small group	Data shows accelerated progress half termly data interrogation picks up falling behind children and targets resources to targeted children
17 hours per week of TA time in foundation stage in early intervention speech and language development	£7,500	From data the children in F1 will have moved towards age related in the prime areas	Half termly monitoring, learning journey, data. Speech continues to be a area for development for our F1 and F2 children however they have made progress and moved from 100% below age expectations to a higher proportion working at age expectations
17 hours of TA time targeting the looked after children in English and Maths	£7,500	Data will show accelerated progress	Children have accelerated and in some cases overtaken their peers.

Creation of a library which can be used by children to access a variety of books to encourage a love of reading	£10,000 £4,500	Children using the library	Accelerated reading results. The library was put on hold although we did spend £3000 on new book. £900 on comprehension boxes and £600 on reading assessment materials.
Foundation improvements to provision and storage to encourage independence and development of gross motor skills	£10,000	All senior leaders involved in the planning of the outside areas, storage solutions and improvements to the learning environments. HT to organise implementation of improvements. Foundation team to oversee the resourcing and organisation of equipment.	Foundation team to monitor improvements in the physical area and also. Data will show these areas are improving to age related by the end of F2. Data has shown an increase in these areas. The costing was underestimated but we subsidised it from the school budget
After school clubs provided to enable children to access activities not available to them in the community	£4500	Attendance of the children will improve. Obesity will be targeted and healthy lifestyles developed	Register of children with actively encouraged PP children increase in experiences. Survey of attendance registers show that all but 2 pupil premium children joined an

			activity so we responded to what they wanted and put on a table tennis club
ICT provision increased by 9 machines to enable all children to have 1 each during lesson time and more availability in after school clubs	£6200	Children will have access to computer café after school club. Access to the internet from school where not available at home. Parents can access our computers next academic year in parent workshops.	Children will have equal access to the internet, our virtual learning platform and other online resources. Parents have already been invited and have been attended an computer café with their children Spring 2014
TA laptops bought to access ICT during 1:1 time and small group	£1200	TA's using laptops to support 1:1 and small groups. Ta's can resource their own wave 2 and 3 resources	Data will show their children are making accelerated progress. Children who have been intervened by a TA have made expected or accelerated progress
More trips planned and heavily subsidised to enable the experiences of the children to be enhanced	£10,000	All children access trips, more trips are financially viable. Children can access places that they would never normally visit.	Children excited about their learning, attendance improves. Children have had great experiences in life, written work reflects a

			greater excitement and understanding
Residential trip heavily subsidised to allow Pupil Premium students to access at reduced rate or for free.	£3000	All children attend the trip if parents permit.	Children excited about their learning, attendance improves. Children have great experiences in life they had an amazing time and grew in confidence, teams and friendships were built and relationships with adults strengthened
Refurbishment of the kitchen in the mobile classroom to develop the cooking skills to encourage healthy eating and life cooking skills for children and then to open it up to parents.	£3000	Children eating more healthy and less obesity in school	School nurse monitoring On hold until planning permission passed for the mobile
Parent support worker identified as part of TA role and training given.	£4000	Families in need identified and supporting in short term	Child parent relationships improving for some of our families. Signposting to other agencies Family SEAL sessions started

			with attendance by identified parents. Children also working with their parents.
More exciting reading books purchased to encourage a love of reading and to bridge the gap between home and school	£3000	Supplementary books bought from children's requests. New authors and books the children will have never thought of to be purchased too.	Love of reading maintained. Banding of books have been completed and new books ordered to fill the gaps that appeared because of the restructure
Library van visits to have the children experience the library which is too far for most children to visit	£200	Children develop their love of reading further	Love of reading maintained Library van a bit hit with the children anecdotal evidence is that there is increased enjoyment and excitement of reading
ICT learning resources to allow children to access things they don't have access at home. I am learning, SATs resources, Virtual learning platform through new website	£4000	Children using Virtual learning at home, educational standards improve	Data shows frequency of usage, homework set and data analysed from online games Pupil mash has been launched in classes and is yet to be linked to website or used as a homework platform,

			children familiarising themselves at this time. Sumdog was also purchased and is being used very successfully by the children
Outside providers to bring experiences into the classroom Theatre group, making it, RE visitors. Theatre visits	£5500	Curriculum is supported through visitors. Children experience things they would not be able to access otherwise	Attendance improves
Think children play therapy	£1000	Identified children are assessed on entry and when they have finished the programme	Progress and attitude to learning improves Parental feedback forms from post therapy analysis shows that children are happier and have greater self-esteem. Children's questionnaire also shows a change in their attitude and self believe
Peace of mind therapy	£3000	Indentified children are assessed on entry and when they have finished the programme	Progress and attitude to learning improves Parental feedback forms from post tharay analysis shows

			that children are happier and have greater self-esteem. Children's questionnaire also shows a change in their attitude and self believe
Christmas concert	£100	Children identified as pupil premium go on the visit	Children have wider experiences
Breakfast club for SATs week	£100	Pupil premium attend and have a healthy breakfast to set them up for their tests	Children start their SATs happily and have the nutrition they need to concentrate. Breakfast club was a big hit, the children all came, there were no lateness issues and they concentrated as well as they could have during the week. Parents appreciated that they were in early and that the children weren't panicking as much as they thought.
Breakfast club subsidised for PP children	£500	Pupil premium attend	Children attend school and have a good calm start to the day. Some families have taken advantage

			of the breakfast club and have used it to alleviate financial constraints over food. Children aren't hungry at school and we are having to give emergency snacks less.
Every child counts maths intervention training plus cover	£4000	Maths work scrutiny Lesson obs Data scrutiny	Children making accelerated progress in maths as the year progresses Training has started, children have been identified, resources bought, areas made and sessions have started.
Theatre visits	£250	Coach costs to enable children to attend, pupil premium children attending	Children have wider experiences Shrek was brilliant, the children loved and have asked for more kinds of trips like this, they were amazingly well behaved and it has opened up their eyes to live theatre

Reading intervention scheme	£1500	Lesson obs listening to readers Looking at data	Accelerated reading results for identified children. Reading allowed has launched, 40 parents came to the launch, all children have been trained and also the children who have been read too have really enjoyed the sessions, data is not in yet to measure any actual impact.
ICT packages	£2000	Enabling home school learning Monitor the useage and uptake	Children have increased home school participation
Holiday sports camp	£4900	Opportunities for the children to something meaningful in the holidays	Children have widened their experiences and increased fitness levels. Antisocial behaviour will have decreased during this time in the holidays.
Attendance treat	£1000	Children with attendance of 95% or more will have a treat for their attendance	Pupil premium children have increasing rates of attendance
Motivational gifts/ prizes	£400	Prizes for Maths day, merits ect to keep them motivated and reward hard work	Children will not be apathetic to their learning and will continue to be motivated

Visitors to enrich curriculum and life experiences	£1700	Enrichment of the curriculum and the children's experiences	Learning will be brought to life and they will have better academic work because of their excitement and knowledge around this.
Music lessons and equipment	£1400	Children will have a wider range of abilities	Children enjoy the lessons and have continued to develop their skills. Parents report because of the things we have on offer their child wants to come to school more.
Specialist advice, information and guidance	£1000	We can access expertise to help our most vulnerable children	Speech therapist, education psychologist, Makaton training, fountaindale training and Reading training have all been bought in and had an impact on our children
Purchase of resources to support learning e.g. numicon	£3000	New resources to aid learning in the new curriculum	Children have had access to new numeracy resources, literacy resources and classroom aids.

SATs intervention schemes	£2,500	10 days KS1 10 days KS2 and resources to give each child homework resources	All children had a set of CPD books to revise from over the holidays in English and maths. The supply has been targeting the borderline children
Homework club	£1440	Homework club been subsidised by £8 per hour per day	Homework club has been used to support children with their homework. Parents can choose to send their children and they have loved the way they can do their homework and it is done by the time they get home. Children who attend homework club regularly do better in spelling tests and their mental maths tests.
Clothing- PE kit spare clothes, coats, sports equipment	£500	Give to children who need it when they need it	Several pupil premium children have benefitted from new clothes this year when they have needed it.

Total expenditure £114,390